

## Appendix 4

## Statewide Financial Statistics — 2003

2003 Revenues	Sales or Local Tax	Fare Revenue	Vanpool Revenue	Federal Operating	State Operating	Other	Federal Capital	State Capital	Total Revenue
Ben Franklin Transit	\$18,924,604	\$781,118	\$806,388	N.A.	N.A.	\$533,615	\$2,087,971	N.A.	\$23,133,696
Clallam Transit System	\$4,855,619	\$498,714	\$93,276	\$50,000	N.A.	\$66,224	\$968,652	N.A.	\$6,532,485
Community Transit	\$53,083,143	\$10,886,735	\$1,253,852	\$7,020,865	\$113,019	\$6,370,093	\$9,963,982	\$113,019	\$88,804,708
Cowlitz Transit Authority	\$940,663	\$95,988	N.A.	\$506,686	N.A.	\$220,995	\$527,366	N.A.	\$2,291,698
C-TRAN	\$12,972,872	\$3,549,960	\$68,294	\$3,091,163	N.A.	\$1,652,575	\$8,908,836	N.A.	\$30,243,700
Everett Transit	\$6,870,000	\$1,018,853	N.A.	\$230,400	\$286,622	\$2,128,216	\$1,408,657	\$286,622	\$12,229,370
Garfield County Public Transportation	N.A.	\$2,271	N.A.	\$2,325	\$38,689	\$15,247	N.A.	\$38,689	\$97,221
Grant Transit	\$1,600,655	\$51,228	N.A.	N.A.	\$82,701	\$322,251	\$526,000	\$82,701	\$2,665,536
Grays Harbor	\$4,465,522	\$379,865	N.A.	N.A.	N.A.	\$69,371	\$955,453	N.A.	\$5,870,211
Intercity Transit	\$17,026,610	\$1,422,475	\$383,308	\$1,530,258	\$361,455	\$50,952	\$395,136	\$361,455	\$21,531,649
Island Transit	\$4,429,251	N.A.	\$187,127	N.A.	\$144,226	\$567,170	\$482,555	\$144,226	\$5,954,555
Jefferson Transit Authority	\$1,895,010	\$84,787	\$44,631	\$167,663	\$279,662	\$110,945	\$544,000	\$279,662	\$3,406,360
King County Metro Transit	\$298,752,501	\$71,109,834	\$4,860,491	\$16,000,000	N.A.	\$96,661,105	\$40,938,700	\$240,313	\$528,562,944
Kitsap Transit	\$24,000,000	\$1,984,808	\$149,023	N.A.	N.A.	\$165,000	\$7,268,000	N.A.	\$33,566,831
Link Transit	\$5,708,181	\$265,067	N.A.	\$735,143	\$7,071	\$142,905	\$323,708	\$7,071	\$7,189,146
Mason County Transportation Authority	\$2,586,029	\$184,950	N.A.	\$238,002	\$528,799	\$88,148	\$468,356	\$528,799	\$4,623,083
Pacific Transit	\$533,020	\$41,030	N.A.	\$299,000	\$154,712	\$9,530	N.A.	\$154,712	\$1,192,004
Pierce Transit	\$58,189,718	\$7,470,123	\$1,467,675	\$9,274,818	\$79,912	\$5,108,011	\$2,591,543	\$153,412	\$84,335,212
Pullman Transit	\$775,411	\$776,258	N.A.	\$241,302	N.A.	\$26,763	N.A.	N.A.	\$1,819,734
Skagit Transit	\$3,731,758	\$91,062	\$44,226	\$51,447	\$53,323	\$182,682	N.A.	\$53,323	\$4,207,821
Spokane Transit Authority	\$18,226,544	\$5,428,365	\$159,757	\$1,265,000	N.A.	\$1,383,477	\$7,848,555	N.A.	\$34,311,698
Twin Transit	\$557,856	\$85,610	N.A.	\$171,376	\$2,500	\$48,981	N.A.	\$2,500	\$868,823
Valley Transit	\$1,555,217	\$194,373	N.A.	\$215,733	\$125,383	\$53,394	N.A.	\$125,383	\$2,269,483
Whatcom Transportation Authority	\$13,549,622	\$1,268,542	\$68,911	N.A.	\$970,372	N.A.	\$981,547	\$970,372	\$17,809,366
Yakima Transit	\$3,918,258	\$356,900	\$77,925	\$1,272,523	N.A.	\$67,537	N.A.	N.A.	\$5,693,143
Subtotals	\$559,148,064	\$108,028,916	\$9,664,884	\$42,363,704	\$3,228,446	\$116,045,187	\$87,189,017	\$3,542,259	\$929,210,477
Sound Transit	\$267,854,000	\$11,624,000	N.A.	N.A.	N.A.	\$353,671,000	\$33,464,000	N.A.	\$666,613,000
<b>Statewide Revenue Totals</b>	<b>\$827,002,064</b>	<b>\$119,652,916</b>	<b>\$9,664,884</b>	<b>\$42,363,704</b>	<b>\$3,228,446</b>	<b>\$469,716,187</b>	<b>\$120,653,017</b>	<b>\$3,542,259</b>	<b>\$1,595,823,477</b>

## Statewide Financial Statistics — 2003

2003 Operating Expenses and Capital Obligations	Fixed Route	Route Deviated	Demand Response	Vanpool	Debt Service	Other	Capital Obligations	Total Annual Obligations
Ben Franklin Transit	\$10,417,657	N.A.	\$5,518,008	\$793,293	N.A.	N.A.	\$4,042,134	\$20,771,092
Clallam Transit System	\$3,647,407	N.A.	\$911,713	\$96,611	N.A.	N.A.	\$1,395,752	\$6,051,483
Community Transit	\$58,479,401	N.A.	\$5,613,240	\$2,033,904	\$4,271,063	\$4,590,967	\$25,862,512	\$100,851,087
Cowlitz Transit Authority	\$1,131,661	N.A.	\$635,131	N.A.	N.A.	N.A.	\$659,208	\$2,426,000
C-TRAN	\$19,731,628	N.A.	\$4,489,742	\$64,318	N.A.	\$4,566,692	\$13,399,378	\$42,251,758
Everett Transit	\$7,769,858	N.A.	\$1,816,382	N.A.	N.A.	\$1,205,612	\$2,920,767	\$13,712,619
Garfield County Public Transportation	N.A.	\$52,285	N.A.	N.A.	N.A.	N.A.	N.A.	\$52,285
Grant Transit	N.A.	\$1,639,552	\$200,543	N.A.	N.A.	N.A.	\$1,247,020	\$3,087,115
Grays Harbor	\$3,674,805	N.A.	\$1,893,082	N.A.	N.A.	\$199,121	\$1,468,272	\$7,235,280
Intercity Transit	\$10,512,780	N.A.	\$3,069,576	\$381,726	N.A.	\$102,845	\$496,845	\$14,563,772
Island Transit	\$2,618,971	\$1,122,416	\$208,266	\$117,734	N.A.	N.A.	\$704,089	\$4,771,476
Jefferson Transit Authority	\$1,573,614	\$230,829	\$740,140	\$58,457	N.A.	\$49,941	\$544,000	\$3,196,981
King County Metro Transit	\$338,543,509	N.A.	\$43,156,630	\$7,241,363	\$11,880,385	N.A.	\$166,456,895	\$567,278,782
Kitsap Transit	\$14,782,073	N.A.	\$6,125,643	\$486,598	\$480,000	N.A.	\$7,268,000	\$29,142,314
Link Transit	\$3,388,942	\$298,846	\$2,333,589	N.A.	\$618,141	N.A.	\$1,269,917	\$7,909,435
Mason County Transportation Authority	N.A.	\$1,103,306	\$711,965	N.A.	N.A.	N.A.	\$1,968,356	\$3,783,627
Pacific Transit	\$594,591	N.A.	\$349,390	N.A.	N.A.	N.A.	N.A.	\$943,981
Pierce Transit	\$54,658,105	N.A.	\$11,164,370	\$2,562,112	\$480,000	N.A.	\$6,010,154	\$74,874,741
Pullman Transit	\$1,197,922	N.A.	\$401,058	N.A.	N.A.	N.A.	N.A.	\$1,598,980
Skagit Transit	\$1,892,668	N.A.	\$1,217,220	\$183,663	N.A.	N.A.	N.A.	\$3,293,551
Spokane Transit Authority	\$26,796,773	N.A.	\$8,325,355	\$182,050	N.A.	\$149,393	\$10,081,768	\$45,535,339
Twin Transit	N.A.	\$1,054,384	\$67,301	N.A.	N.A.	N.A.	\$1,795	\$1,123,480
Valley Transit	\$1,744,738	\$56,632	\$533,289	N.A.	N.A.	N.A.	\$63,487	\$2,398,146
Whatcom Transportation Authority	\$8,192,571	N.A.	\$3,810,796	\$298,395	N.A.	N.A.	\$3,333,780	\$15,635,542
Yakima Transit	\$3,967,627	N.A.	\$763,170	\$54,802	N.A.	N.A.	\$2,655,168	\$7,440,767
Sound Transit Commuter Rail	\$13,610,000	N.A.	N.A.	N.A.	\$17,164,000	N.A.	\$371,788,000	\$402,562,000
Sound Transit Fixed Route	\$45,991,000	N.A.	N.A.	N.A.	N.A.	\$19,281,000	N.A.	\$65,272,000
<b>Statewide Obligation Totals</b>	<b>\$634,918,301</b>	<b>\$5,558,250</b>	<b>\$104,055,599</b>	<b>\$14,555,026</b>	<b>\$34,893,589</b>	<b>\$30,145,571</b>	<b>\$623,637,297</b>	<b>\$1,447,763,633</b>

\*Kitsap Transit Fixed Route figures include Passenger Ferry Operations.

King County Metro Transit Fixed Route figures include Light Rail Operations.

Sound Transit Fixed Route figures include contracted operations with Community Transit, Pierce Transit, and King County Metro Transit which would be double counted if added to Statewide Obligation Totals and Tacoma Light Rail.